

66-84

10 JAN 1965

MEMORANDUM FOR: Director of Planning, Programming, and Budgeting

SUBJECT: Review of FY 1967 Budget in Relation to
CIA Long Range Plan

1. The Director has requested the Agency's Planning Officers to review the FY 1967 budget as it relates to the first five years of the Long Range Plan. The Director would like a resume showing the extent to which the FY 1967 budget carries into action the proposals of the Long Range Plan and an identification of gaps, i.e., areas where the FY 1967 budget fails to embody important aspects of the Plan. In preparing the resume, specific attention must be given to the effect of a possible reduction of positions in the Agency which is now under consideration by the Bureau of the Budget.

2. The resume should be ready for the Director not later than 19 January 1966. You should therefore convene the Directorate Planning Officers without delay and, through them, accomplish the critical review which has been requested. It is expected that your office will consolidate the results of the Directorates' reviews and prepare the final resume report.

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L. K. White
Executive Director-Comptroller

O/PPB/JMClarke: [] 10 Jan 66

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